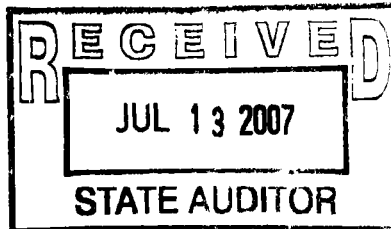


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IV.C.08  
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FAIRFIELD Utah  
TOWN

FISCAL YEAR 2008

## CERTIFICATION OF BUDGET

**SCANNED**  
Date 7-13-07

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of FAIRFIELD Town for the fiscal year ending 30 JUNE 2008 as approved and adopted by resolution or ordinance dated 21 JUNE 2007.  
A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on 21 JUNE 2007 for all budgetary funds.

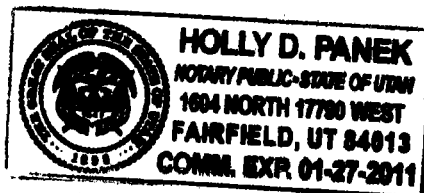
Signed:

(Budget Officer)  
myon

Subscribed and sworn to this

6<sup>th</sup> day of July, 2007.

(Notary Public)



Fairfield  
Government Unit  
2007 - 2008  
Fiscal Year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005 - 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
	General Property Taxes - Current	\$ 8,600.00	\$ 9,355.00	\$ 16,500.00
	Prior Years Taxes - Delinquent	\$ -	\$ -	\$ -
	General Sales & Use Taxes	\$ 10,329.00	\$ 7,500.00	\$ 12,500.00
	Fee-in-Lieu of Property Taxes	\$ -	\$ -	\$ -
	<b>LICENSES AND PERMITS</b>			
	Business Licenses & Permits	\$ 1,820.00	\$ 1,820.00	\$ 3,000.00
	Professional & Occupational	\$ -	\$ -	\$ -
	Building Permits	\$ -	\$ 3,500.00	\$ 1,500.00
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants	\$ -	\$ -	\$ -
	State Grants	\$ -	\$ -	\$ 37,422.00
	State Shared Revenue	\$ -	\$ -	\$ -
	Class "C" Road Funds Allotment	\$ 38,614.00	\$ 40,400.00	\$ 38,000.00
	Liquor Fund Allotment	\$ -	\$ 46.00	\$ 46.47
	Grants From Local Units:	\$ -	\$ -	\$ -
	FEMA Reimbursement	\$ -	\$ -	\$ -
	Alpine School District Vending	\$ -	\$ -	\$ -
	County Shared Revenue	\$ -	\$ -	\$ 385.06
	<b>CHARGES FOR SERVICES</b>			
	General Government	\$ -	\$ -	\$ -
	Cemeteries	\$ -	\$ -	\$ -
	Miscellaneous Services	\$ -	\$ -	\$ -
	<b>MISCELLANEOUS REVENUE</b>			
	Intrest Earnings	\$ -	\$ 50.00	\$ 74.12
	Rents and Concessions	\$ -	\$ -	\$ -
	Sale of Fixed Assets	\$ -	\$ -	\$ -
	Other Financing - Capital Lease Obligations	\$ -	\$ -	\$ -
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from:	\$ -	\$ -	\$ -
	Transfer from:	\$ -	\$ -	\$ -
	Contribution from Private Sources:	\$ -	\$ -	\$ -
	Excess Beg. Fund to be Appropriated	\$ -	\$ -	\$ 17,340.28
	<b>TOTAL REVENUES</b>	\$ 59,363.00	\$ 61,671	\$ 124,732.43

Fairfield  
Government Unit  
2007 - 2008  
Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 2005 - 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	\$ 2,500.00	\$ 4,000.00	\$ 3,000.00
	Professional Services (accounting, Legal, Engineering, etc.)	\$ -	\$ -	\$ -
	Elections	\$ -	\$ -	\$ 447.50
	Others: Liability Ins. Local Gov. Community Trust	\$ 1,450.00	\$ 1,652.00	\$ 1,900.00
	News Paper			
	<b>PUBLIC SAFETY</b>			
	Police Department	\$ 4,835.00	\$ 10,000.00	\$ 3,771.43
	Fire Department	\$ -	\$ -	\$ 5,000.00
	<b>HIGHWAYS AND STREETS</b>			
	Construction	\$ -	\$ 20,000.00	\$ 35,197.00
	Repair and maintenance	\$ 22,000.00	\$ -	\$ 35,000.00
	Other: Legal & Engineering Fees for protection of "C" roads	\$ -		\$ 2,000.00
	CBDG Grant	\$ -	\$ -	\$ 39,422.00
	<b>SANITATION (Garbage Collection)</b>			
	<b>HEALTH AND WELFARE</b>			
	<b>CULTURE &amp; RECREATION</b>			
	Recreation	\$ -	\$ -	\$ -
	Parks	\$ -	\$ -	\$ -
	Cemetery	\$ -	\$ -	\$ -
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	Building Inspections	\$ -		\$ 1,000.00
	<b>CAPITAL OUTLAY (Purch. Of fixed assets)</b>			
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to:	\$ -	\$ -	\$ -
	Transfer to:	\$ -	\$ -	\$ -
	<b>Budgeted Increased in Fund Balance</b>	\$ 28,578	\$ 27,019	
	<b>TOTAL EXPENDITURES</b>	\$ 59,363.00	\$ 62,671	\$ 126,737.93

18<sup>th</sup> June 2007

Citizens of Fairfield

Again I come before you, with a new budget, for the coming fiscal year which, begins on the 1<sup>st</sup> of July 2007 and end on the 30<sup>th</sup> day of June 2008. As I hoped, we have done in the past year even with the entire legal problem over the roads, we have come out alright. There will not be a tax increase this year, and I hope with the additional income from the land fill, that we will be in a position to cut taxes not increase them. I want to insure you that the Town Council and I will keep a close watch on the cost of the town. I hope that all of you can see some progress in the town; the roads have had some of the pot holes and corners, taken care of this year.

Projected revenue totals \$109,427.65.00. Of which you can see \$39,422.00 includes our part which is \$2500.00, this will be spent on the survey and some document research for property lines. We have budgeted an additional \$35,000.00, in direct expenditures to repair cracks and fill additional pot holes in our roads within the Town Proper and expect to place an additional \$17,886.72, in the C road Capital Fund, for latter repairs. We have also budgeted \$5000.00 to pay our fire support from Cedar Fort Fire Department. Our budget for last year was \$62,671.00 and our budget for this year is \$109,427.65, which includes the CBDG Grant and the additional \$5000.00 for the Fire Protection. This is additional \$46756.56.

The budget shows that we still are keeping our heads above, the water, even with some adversity that we didn't expect. Again if it wasn't for the volunteers, who are working so hard to try and obtain additional income for our town to insure that, our town will be able to stand alone, and stay in the black. And again we have been riding on the backs of Cedar Fort for fire protection, which we are now paying for.

Again I thank you for your backing, me as your Mayor in my quest to find additional income for Fairfield, as you can see in your own lives the cost to live is going up and up. With out these new business we would need to raise taxes, to a point that it would so costly to live in Fairfield, just to pay our necessary bills. And rest assured that, everything I do is in total, is totally in the best interest, for Fairfield and all of us now and in the future.

Thank you, for your trust in me I hope I won't let you down.

Sincerely you're Mayor:

Lynn J. Gillies

## RESOLUTION, NO. 2007-8

### ADOPTION OF THE BUDGET FOR FISCAL YEAR 2007-08

Be it resolved, by the Town of Fairfield that:

**WHEREAS**, The Mayor of Fairfield has proposed a budget for fiscal year 2007-08, to the Town Council in accordance with UCA 10-6-111 and UCA 10-5-107.

**WHEREAS**, The Mayor of Fairfield has made a copy of said budget for each household in Fairfield, Available for inspection by the residents of Fairfield, in accordance with UCA 10-6-12 and UCA 10-5-107.

**WHEREAS**, a Notice for a public hearing has been posted and in three locations for a period of not less than 2 weeks, located in the Fairfield Town area, in accordance with UCA 10-6-113. And said public hearing was held at the prescribed time and place as posted in accordance with UCA 10-6-114 and UCA 10-5-108.

**WHEREAS**, the Fairfield Town Council has voted and adopted the 2007-08 fiscal year budget this date, in accordance with UCA 10-6-118 and UCA 10-5-109.

This Resolution, shall take effect upon signing.

Passed and dated this 21<sup>st</sup> day of June 2007.

  
Mayor

Attest:

  
Recorder/Clerk

